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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Sat, Jul 25, 2020 22:08:16 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Sixty one crore thirty three lakh thirty thousand only (Rs.61,33,30,000/-) - Quarterly Distribution of Budget for the Registrar General of High Court - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1976 **Dated:25-07-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registrar General of High Court for an amount of Rs. 61,33,30,000 /- Rupees Sixty one crore thirty three lakh thirty thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Registrar General of High Court is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Finance (BG.I) & (BG.II) Department

The Law Secretariat, Amaravati.

The Registrar General of High Court, Amaravati.

The Director of Treasuries & Accounts, Ibrahimpatnam.

The Director Works and Accounts, Ibrahimpatnam.

The Pay & Accounts Officer, Ibrahimpatnam.

The Accountant General, Hyderabad.

The CEO, APCFSS, Ibrahimpatnam.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Registrar General of High Court

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2014 Administration of Justice							
M.H. 103 Special Courts							
S.H. 05 Special Courts for the Trial of Prohibition and Excise Offences							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	8,55,000	2,14,000	2,13,666	1,27,334	3,00,000	8,55,000	0
S.D.H. 115 Conveyance Allowance	3,000	1,000	750	500	750	3,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	7,53,000	1,88,000	1,88,500	1,88,250	1,88,250	7,53,000	0
S.D.H. 133 Water and Electricity Charges	8,10,000	2,03,000	2,02,000	2,02,500	2,02,500	8,10,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,60,000	1,40,000	1,40,000	1,40,000	1,40,000	5,60,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,30,000	58,000	57,000	57,500	57,500	2,30,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	18,15,000	4,54,000	4,53,500	4,53,750	4,53,750	18,15,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,23,000	31,000	30,500	30,750	30,750	1,23,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,00,000	1,75,000	1,75,000	1,75,000	1,75,000	7,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards other purposes	10,000	3,000	2,500	2,000	2,500	10,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	7,000	2,000	1,500	1,750	1,750	7,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 289 Service based Professional Services	5,000	1,000	1,500	1,250	1,250	5,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	3,53,000	93,000	75,000	92,500	92,500	3,53,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,000	1,000	250	250	500	2,000	0
M.H. 105 Civil and Sessions Courts							
S.H. 04 Civil and Sessions Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,59,00,000	64,75,000	64,75,000	64,75,000	64,75,000	2,59,00,000	0
S.D.H. 115 Conveyance Allowance	21,68,000	5,42,000	5,42,000	5,42,000	5,42,000	21,68,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,07,48,000	1,01,87,000	1,01,87,000	1,01,87,000	1,01,87,000	4,07,48,000	0
S.D.H. 133 Water and Electricity Charges	7,63,57,000	1,90,89,000	1,90,89,500	1,90,89,250	1,90,89,250	7,63,57,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,90,84,000	72,71,000	72,71,000	72,71,000	72,71,000	2,90,84,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,33,34,000	33,34,000	33,33,000	33,33,500	33,33,500	1,33,34,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	9,54,75,000	2,38,69,000	2,38,68,500	2,38,68,750	2,38,68,750	9,54,75,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	60,82,000	15,21,000	15,20,000	15,20,500	15,20,500	60,82,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,64,000	2,16,000	2,16,000	2,16,000	2,16,000	8,64,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	4,12,06,000	1,03,02,000	1,03,01,000	1,03,01,500	1,03,01,500	4,12,06,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	70,00,000	17,50,000	17,50,000	17,50,000	17,50,000	70,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	20,45,000	5,11,000	5,11,000	5,11,000	5,12,000	20,45,000	0
S.D.H. 242 Charges towards other purposes	48,51,000	12,13,000	12,13,000	12,05,000	12,20,000	48,51,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	3,76,000	94,000	92,000	95,000	95,000	3,76,000	0
S.D.H. 252 Providing Uniforms	19,50,000	4,88,000	4,76,000	4,88,000	4,98,000	19,50,000	0
S.D.H. 253 Stitching Charges	7,51,000	1,88,000	1,87,500	1,87,750	1,87,750	7,51,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 254 Shoes	20,000	5,000	5,000	5,000	5,000	20,000	0
S.D.H. 255 Tentage Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	12,000	3,000	4,000	1,000	4,000	12,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	2,91,000	77,000	78,000	58,000	78,000	2,91,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,56,65,000	39,16,000	39,16,500	39,16,250	39,16,250	1,56,65,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	11,05,000	2,76,000	2,76,250	2,76,500	2,76,250	11,05,000	0
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs & Maintenance to Machinery & Equipment	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
S.H. 05 Additional Session Courts (Fast Track Courts)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,70,000	1,93,000	1,92,000	1,92,500	1,92,500	7,70,000	0
S.D.H. 115 Conveyance Allowance	1,000	0	500	250	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	9,10,000	2,28,000	2,27,000	2,27,500	2,27,500	9,10,000	0
S.D.H. 133 Water and Electricity Charges	16,88,000	4,22,000	4,22,000	4,22,000	4,22,000	16,88,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	9,01,000	2,25,000	2,25,500	2,25,250	2,25,250	9,01,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,05,000	51,000	51,500	51,250	51,250	2,05,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	36,15,000	9,04,000	9,03,500	9,03,750	9,03,750	36,15,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	75,000	19,000	18,500	18,750	18,750	75,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	19,000	18,500	18,750	18,750	75,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	6,14,000	1,54,000	1,53,000	1,53,500	1,53,500	6,14,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	4,000	1,000	1,000	1,000	1,000	4,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards other purposes	20,000	5,000	5,000	5,000	5,000	20,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 252 Providing Uniforms	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 253 Stitching Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 254 Shoes	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 255 Tentage Charges	1,000	0	250	500	250	1,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	7,44,000	1,86,000	1,86,000	1,86,000	1,86,000	7,44,000	0
S.H. 06 Mahila Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,30,000	33,000	32,500	32,000	32,500	1,30,000	0
S.D.H. 115 Conveyance Allowance	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,40,000	35,000	35,000	35,000	35,000	1,40,000	0
S.D.H. 133 Water and Electricity Charges	75,000	19,000	18,750	18,500	18,750	75,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	38,000	37,500	37,000	37,500	1,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	4,000	1,000	1,000	1,000	1,000	4,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,76,000	44,000	44,000	44,000	44,000	1,76,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	4,000	1,000	1,000	1,000	1,000	4,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	4,000	1,000	1,000	1,000	1,000	4,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 252 Providing Uniforms	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 253 Stitching Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 254 Shoes	10,000	3,000	2,000	2,500	2,500	10,000	0
M.H. 108 Criminal Courts							
S.H. 04 Honorary Railway Magistrates Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,58,000	1,90,000	1,89,000	1,89,500	1,89,500	7,58,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 115 Conveyance Allowance	21,000	5,000	5,500	5,250	5,250	21,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,47,000	87,000	86,500	86,750	86,750	3,47,000	0
S.D.H. 133 Water and Electricity Charges	3,40,000	85,000	85,000	85,000	85,000	3,40,000	0
S.D.H. 134 Hiring of Private Vehicles	30,000	8,000	7,000	7,500	7,500	30,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,57,000	64,000	64,250	64,500	64,250	2,57,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	30,000	8,000	7,500	7,000	7,500	30,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	7,18,000	1,80,000	1,79,000	1,79,500	1,79,500	7,18,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	32,000	8,000	8,000	8,000	8,000	32,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	25,000	6,000	6,500	6,250	6,250	25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,39,000	35,000	34,500	34,750	34,750	1,39,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 252 Providing Uniforms	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 253 Stitching Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 254 Shoes	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	2,79,000	74,000	65,500	69,750	69,750	2,79,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	15,000	4,000	3,500	3,750	3,750	15,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	0	500	250	250	1,000	0
S.H. 05 Other Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,75,000	69,000	68,500	68,750	68,750	2,75,000	0
S.D.H. 115 Conveyance Allowance	45,000	11,000	11,500	11,250	11,250	45,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,97,000	74,000	74,500	74,250	74,250	2,97,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 133 Water and Electricity Charges	4,09,000	1,02,000	1,02,250	1,02,500	1,02,250	4,09,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,64,000	91,000	91,000	91,000	91,000	3,64,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	80,000	20,000	20,000	20,000	20,000	80,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	26,16,000	6,54,000	6,54,000	6,54,000	6,54,000	26,16,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	16,000	4,000	4,000	4,000	4,000	16,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,67,000	1,92,000	1,91,500	1,91,750	1,91,750	7,67,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	63,000	17,000	14,500	15,750	15,750	63,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	36,000	10,000	2,000	12,000	12,000	36,000	0
S.D.H. 289 Service based Professional Services	5,000	1,000	1,000	1,000	2,000	5,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	8,93,95,000	2,35,25,000	2,11,72,500	2,23,48,750	2,23,48,750	8,93,95,000	0
S.H. 11 Special Courts for dealing C.B.I Cases							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,43,000	86,000	85,750	85,500	85,750	3,43,000	0
S.D.H. 115 Conveyance Allowance	24,000	6,000	6,000	6,000	6,000	24,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,40,000	60,000	60,000	60,000	60,000	2,40,000	0
S.D.H. 133 Water and Electricity Charges	4,20,000	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,10,000	28,000	27,000	27,500	27,500	1,10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,50,000	1,38,000	1,37,000	1,37,500	1,37,500	5,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	2,000	2,000	2,000	2,000	8,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	34,00,000	8,50,000	8,50,000	8,50,000	8,50,000	34,00,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	3,10,000	78,000	77,000	77,500	77,500	3,10,000	0
S.D.H. 242 Charges towards other purposes	5,000	1,000	1,500	1,250	1,250	5,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 252 Providing Uniforms	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 253 Stitching Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 254 Shoes	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 255 Tentage Charges	5,000	1,000	1,500	1,250	1,250	5,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
M.H. 112 Official Receivers							
S.H. 04 Official Receivers							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	17,000	4,000	4,500	4,250	4,250	17,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	11,000	3,000	2,500	2,750	2,750	11,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	19,000	5,000	4,500	4,750	4,750	19,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	10,000	3,000	2,000	2,500	2,500	10,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 117 Family Courts							
S.H. 05 Family Courts							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	9,20,000	2,30,000	2,30,000	2,30,000	2,30,000	9,20,000	0
S.D.H. 115 Conveyance Allowance	1,03,000	26,000	25,500	25,750	25,750	1,03,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	8,97,000	2,24,000	2,24,500	2,24,250	2,24,250	8,97,000	0
S.D.H. 133 Water and Electricity Charges	9,50,000	2,38,000	2,37,000	2,37,500	2,37,500	9,50,000	0
S.D.H. 134 Hiring of Private Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	13,30,000	3,33,000	3,32,000	3,32,500	3,32,500	13,30,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,35,000	1,34,000	1,33,500	1,33,750	1,33,750	5,35,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	14,64,000	3,66,000	3,66,000	3,66,000	3,66,000	14,64,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	2,60,000	65,000	65,000	65,000	65,000	2,60,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	2,000	2,000	2,000	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,65,000	66,000	66,500	66,250	66,250	2,65,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 242 Charges towards other purposes	15,000	4,000	3,500	3,750	3,750	15,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	15,000	4,000	3,500	3,750	3,750	15,000	0
S.D.H. 252 Providing Uniforms	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 253 Stitching Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 254 Shoes	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,000	0	500	250	250	1,000	0
S.D.H. 287 Payments to Direct Individual Professionals	63,000	17,000	14,500	15,750	15,750	63,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	36,000	10,000	8,000	9,000	9,000	36,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 289 Service based Professional Services	5,000	1,000	1,500	1,250	1,250	5,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	87,40,000	23,00,000	20,70,000	21,85,000	21,85,000	87,40,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	14,00,000	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,000	1,000	1,500	1,250	1,250	5,000	0
M.J.H. 2059 Public Works							
S.M.H. 01 Office Buildings							
M.H. 053 Maintenance of Buildings							
S.H. 09 Buildings of High Court							
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	50,00,000	15,00,000	5,00,000	5,00,000	25,00,000	50,00,000	0
S.D.H. 272 Maintenance	9,44,74,000	5,00,00,000	0	2,08,55,500	2,36,18,500	9,44,74,000	0
Total	**61,33,30,000**	**18,12,95,000**	**12,76,17,666**	**14,97,14,834**	**15,47,02,500**	**61,33,30,000**	**0**

DDO Annexure

Department: Registrar General of High Court

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20140010300051101 11VN	27001603001	0	2,13,666	1,27,334	3,00,000	6,41,000
20140010300051101 15VN	27001603001	0	750	500	750	2,000
20140010300051301 31VN	27001603001	0	1,88,500	1,88,250	1,88,250	5,65,000
20140010300051301 33VN	27001603001	0	2,02,000	2,02,500	2,02,500	6,07,000
20140010300051301 35VN	27001603001	0	1,40,000	1,40,000	1,40,000	4,20,000
20140010300051301 36VN	27001603001	0	57,000	57,500	57,500	1,72,000
20140010300051301 37VN	27001603001	0	4,53,500	4,53,750	4,53,750	13,61,000
20140010300051301 38VN	27001603001	0	30,500	30,750	30,750	92,000
20140010300051301 39VN	27001603001	0	2,000	2,000	2,000	6,000
20140010300051401 41VN	27001603001	0	1,75,000	1,75,000	1,75,000	5,25,000
20140010300052402 42VN	27001603001	0	2,500	2,000	2,500	7,000
20140010300052802 87VN	27001603001	0	1,500	1,750	1,750	5,000
20140010300052802 88VN	27001603001	0	2,000	2,000	2,000	6,000
20140010300052802 89VN	27001603001	0	1,500	1,250	1,250	4,000
20140010300052902 97VN	27001603001	0	75,000	92,500	92,500	2,60,000
20140010300055105 11VN	27001603001	0	250	250	500	1,000
20140010500041101 11VN	27001603001	0	64,75,000	64,75,000	64,75,000	1,94,25,000
20140010500041101 15VN	27001603001	0	5,42,000	5,42,000	5,42,000	16,26,000
20140010500041301 31VN	27001603001	0	1,01,87,000	1,01,87,000	1,01,87,000	3,05,61,000
20140010500041301 33VN	27001603001	0	1,90,89,500	1,90,89,250	1,90,89,250	5,72,68,000
20140010500041301 35VN	27001603001	0	72,71,000	72,71,000	72,71,000	2,18,13,000
20140010500041301 36VN	27001603001	0	33,33,000	33,33,500	33,33,500	1,00,00,000
20140010500041301 37VN	27001603001	0	2,38,68,500	2,38,68,750	2,38,68,750	7,16,06,000
20140010500041301 38VN	27001603001	0	15,20,000	15,20,500	15,20,500	45,61,000
20140010500041301 39VN	27001603001	0	2,16,000	2,16,000	2,16,000	6,48,000
20140010500041401 41VN	27001603001	0	1,03,01,000	1,03,01,500	1,03,01,500	3,09,04,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001050004160161VN	27001603001	0	17,50,000	17,50,000	17,50,000	52,50,000
2014001050004160162VN	27001603001	0	25,00,000	25,00,000	25,00,000	75,00,000
2014001050004240241VN	27001603001	0	5,11,000	5,11,000	5,12,000	15,34,000
2014001050004240242VN	27001603001	0	12,13,000	12,05,000	12,20,000	36,38,000
2014001050004250251VN	27001603001	0	92,000	95,000	95,000	2,82,000
2014001050004250252VN	27001603001	0	4,76,000	4,88,000	4,98,000	14,62,000
2014001050004250253VN	27001603001	0	1,87,500	1,87,750	1,87,750	5,63,000
2014001050004250254VN	27001603001	0	5,000	5,000	5,000	15,000
2014001050004250255VN	27001603001	0	2,000	2,500	2,500	7,000
2014001050004280281VN	27001603001	0	4,000	1,000	4,000	9,000
2014001050004290297VN	27001603001	0	78,000	58,000	78,000	2,14,000
2014001050004300304VN	27001603001	0	39,16,500	39,16,250	39,16,250	1,17,49,000
2014001050004510511VN	27001603001	0	2,76,250	2,76,500	2,76,250	8,29,000
2014001050004520523VN	27001603001	0	1,25,000	1,25,000	1,25,000	3,75,000
2014001050005110111VN	27001603001	0	1,92,000	1,92,500	1,92,500	5,77,000
2014001050005110115VN	27001603001	0	500	250	250	1,000
2014001050005130131VN	27001603001	0	2,27,000	2,27,500	2,27,500	6,82,000
2014001050005130133VN	27001603001	0	4,22,000	4,22,000	4,22,000	12,66,000
2014001050005130135VN	27001603001	0	2,25,500	2,25,250	2,25,250	6,76,000
2014001050005130136VN	27001603001	0	51,500	51,250	51,250	1,54,000
2014001050005130137VN	27001603001	0	9,03,500	9,03,750	9,03,750	27,11,000
2014001050005130138VN	27001603001	0	18,500	18,750	18,750	56,000
2014001050005130139VN	27001603001	0	18,500	18,750	18,750	56,000
2014001050005140141VN	27001603001	0	1,53,000	1,53,500	1,53,500	4,60,000
2014001050005160162VN	27001603001	0	1,000	1,000	1,000	3,000
2014001050005240242VN	27001603001	0	5,000	5,000	5,000	15,000
2014001050005250251VN	27001603001	0	2,000	2,500	2,500	7,000
2014001050005250252VN	27001603001	0	2,000	2,500	2,500	7,000
2014001050005250253VN	27001603001	0	2,000	2,500	2,500	7,000
2014001050005250254VN	27001603001	0	2,000	2,500	2,500	7,000
2014001050005250255VN	27001603001	0	250	500	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001050005300304VN	27001603001	0	1,86,000	1,86,000	1,86,000	5,58,000
2014001050006110111VN	27001603001	0	32,500	32,000	32,500	97,000
2014001050006110115VN	27001603001	0	2,000	2,500	2,500	7,000
2014001050006130131VN	27001603001	0	35,000	35,000	35,000	1,05,000
2014001050006130133VN	27001603001	0	18,750	18,500	18,750	56,000
2014001050006130135VN	27001603001	0	37,500	37,000	37,500	1,12,000
2014001050006130136VN	27001603001	0	1,000	1,000	1,000	3,000
2014001050006130137VN	27001603001	0	44,000	44,000	44,000	1,32,000
2014001050006130138VN	27001603001	0	1,000	1,000	1,000	3,000
2014001050006130139VN	27001603001	0	1,000	1,000	1,000	3,000
2014001050006250251VN	27001603001	0	2,000	2,500	2,500	7,000
2014001050006250252VN	27001603001	0	2,000	2,500	2,500	7,000
2014001050006250253VN	27001603001	0	2,000	2,500	2,500	7,000
2014001050006250254VN	27001603001	0	2,000	2,500	2,500	7,000
2014001080004110111VN	27001603001	0	1,89,000	1,89,500	1,89,500	5,68,000
2014001080004110115VN	27001603001	0	5,500	5,250	5,250	16,000
2014001080004130131VN	27001603001	0	86,500	86,750	86,750	2,60,000
2014001080004130133VN	27001603001	0	85,000	85,000	85,000	2,55,000
2014001080004130134VN	27001603001	0	7,000	7,500	7,500	22,000
2014001080004130135VN	27001603001	0	64,250	64,500	64,250	1,93,000
2014001080004130136VN	27001603001	0	7,500	7,000	7,500	22,000
2014001080004130137VN	27001603001	0	1,79,000	1,79,500	1,79,500	5,38,000
2014001080004130138VN	27001603001	0	8,000	8,000	8,000	24,000
2014001080004130139VN	27001603001	0	6,500	6,250	6,250	19,000
2014001080004140141VN	27001603001	0	34,500	34,750	34,750	1,04,000
2014001080004250251VN	27001603001	0	2,000	2,500	2,500	7,000
2014001080004250252VN	27001603001	0	2,000	2,500	2,500	7,000
2014001080004250253VN	27001603001	0	2,000	2,500	2,500	7,000
2014001080004250254VN	27001603001	0	2,000	2,500	2,500	7,000
2014001080004290297VN	27001603001	0	65,500	69,750	69,750	2,05,000
2014001080004300304VN	27001603001	0	3,500	3,750	3,750	11,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001080004510511VN	27001603001	0	500	250	250	1,000
2014001080005110111VN	27001603001	0	68,500	68,750	68,750	2,06,000
2014001080005110115VN	27001603001	0	11,500	11,250	11,250	34,000
2014001080005130131VN	27001603001	0	74,500	74,250	74,250	2,23,000
2014001080005130133VN	27001603001	0	1,02,250	1,02,500	1,02,250	3,07,000
2014001080005130135VN	27001603001	0	91,000	91,000	91,000	2,73,000
2014001080005130136VN	27001603001	0	20,000	20,000	20,000	60,000
2014001080005130137VN	27001603001	0	6,54,000	6,54,000	6,54,000	19,62,000
2014001080005130138VN	27001603001	0	4,000	4,000	4,000	12,000
2014001080005130139VN	27001603001	0	2,000	2,000	2,000	6,000
2014001080005140141VN	27001603001	0	1,91,500	1,91,750	1,91,750	5,75,000
2014001080005280287VN	27001603001	0	14,500	15,750	15,750	46,000
2014001080005280288VN	27001603001	0	2,000	12,000	12,000	26,000
2014001080005280289VN	27001603001	0	1,000	1,000	2,000	4,000
2014001080005290297VN	27001603001	0	2,11,72,500	2,23,48,750	2,23,48,750	6,58,70,000
2014001080011110111VN	27001603001	0	85,750	85,500	85,750	2,57,000
2014001080011110115VN	27001603001	0	6,000	6,000	6,000	18,000
2014001080011130131VN	27001603001	0	60,000	60,000	60,000	1,80,000
2014001080011130133VN	27001603001	0	1,05,000	1,05,000	1,05,000	3,15,000
2014001080011130135VN	27001603001	0	2,50,000	2,50,000	2,50,000	7,50,000
2014001080011130136VN	27001603001	0	27,000	27,500	27,500	82,000
2014001080011130137VN	27001603001	0	1,37,000	1,37,500	1,37,500	4,12,000
2014001080011130138VN	27001603001	0	2,000	2,000	2,000	6,000
2014001080011130139VN	27001603001	0	2,000	2,000	2,000	6,000
2014001080011140141VN	27001603001	0	8,50,000	8,50,000	8,50,000	25,50,000
2014001080011160162VN	27001603001	0	25,000	25,000	25,000	75,000
2014001080011240241VN	27001603001	0	77,000	77,500	77,500	2,32,000
2014001080011240242VN	27001603001	0	1,500	1,250	1,250	4,000
2014001080011250251VN	27001603001	0	2,000	2,500	2,500	7,000
2014001080011250252VN	27001603001	0	2,000	2,500	2,500	7,000
2014001080011250253VN	27001603001	0	2,000	2,500	2,500	7,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20140010800011250254VN	27001603001	0	2,000	2,500	2,500	7,000
20140010800011250255VN	27001603001	0	1,500	1,250	1,250	4,000
20140010800011510511VN	27001603001	0	30,000	30,000	30,000	90,000
20140011200004110111VN	27001603001	0	2,000	2,500	2,500	7,000
20140011200004130131VN	27001603001	0	4,500	4,250	4,250	13,000
20140011200004130135VN	27001603001	0	2,500	2,750	2,750	8,000
20140011200004130136VN	27001603001	0	2,000	2,000	2,000	6,000
20140011200004130137VN	27001603001	0	4,500	4,750	4,750	14,000
20140011200004130138VN	27001603001	0	2,000	2,000	2,000	6,000
20140011200004130139VN	27001603001	0	2,000	2,000	2,000	6,000
20140011200004290297VN	27001603001	0	2,000	2,500	2,500	7,000
20140011700005110111VN	27001603001	0	2,30,000	2,30,000	2,30,000	6,90,000
20140011700005110115VN	27001603001	0	25,500	25,750	25,750	77,000
20140011700005130131VN	27001603001	0	2,24,500	2,24,250	2,24,250	6,73,000
20140011700005130133VN	27001603001	0	2,37,000	2,37,500	2,37,500	7,12,000
20140011700005130134VN	27001603001	0	25,000	25,000	25,000	75,000
20140011700005130135VN	27001603001	0	3,32,000	3,32,500	3,32,500	9,97,000
20140011700005130136VN	27001603001	0	1,33,500	1,33,750	1,33,750	4,01,000
20140011700005130137VN	27001603001	0	3,66,000	3,66,000	3,66,000	10,98,000
20140011700005130138VN	27001603001	0	65,000	65,000	65,000	1,95,000
20140011700005130139VN	27001603001	0	2,000	2,000	2,000	6,000
20140011700005140141VN	27001603001	0	66,500	66,250	66,250	1,99,000
20140011700005160162VN	27001603001	0	25,000	25,000	25,000	75,000
20140011700005240242VN	27001603001	0	3,500	3,750	3,750	11,000
20140011700005250251VN	27001603001	0	3,500	3,750	3,750	11,000
20140011700005250252VN	27001603001	0	2,000	2,500	2,500	7,000
20140011700005250253VN	27001603001	0	2,000	2,500	2,500	7,000
20140011700005250254VN	27001603001	0	2,000	2,500	2,500	7,000
20140011700005280281VN	27001603001	0	500	250	250	1,000
20140011700005280287VN	27001603001	0	14,500	15,750	15,750	46,000
20140011700005280288VN	27001603001	0	8,000	9,000	9,000	26,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2014001170005280289VN	27001603001	0	1,500	1,250	1,250	4,000
2014001170005290297VN	27001603001	0	20,70,000	21,85,000	21,85,000	64,40,000
2014001170005300304VN	27001603001	0	3,50,000	3,50,000	3,50,000	10,50,000
2014001170005510511VN	27001603001	0	1,500	1,250	1,250	4,000
2059010530009270271VN	27001603001	0	5,00,000	5,00,000	25,00,000	35,00,000
2059010530009270272VN	27001603001	0	0	2,08,55,500	2,36,18,500	4,44,74,000
	Total	**0**	**12,76,17,666**	**14,97,14,834**	**15,47,02,500**	**43,20,35,000**